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	2022-23 Calculations			2023-24 Calculations		
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
A. PRIOR YEAR DATA	2021-22 Actual			2022-23 Actual		
(2021-22 Actual Appropriations Limit and Gann ADA are from COE's prior year Gann data reported to the CDE. LCFF data are from the 2021-22 Annual County LCFF Calculation funding exhibit.)						
PRIOR YEAR APPROPRIATIONS LIMIT						
1. Program Portion of Prior Year Appropriations Limit						
(A3 times [A6 divided by (A6 plus A7)], not to exceed A6)		- 100				
Excess is added to Other Services portion.	1,103,402.00		1,103,402.00			1,103,402
2. Other Services Portion of Prior Year Appropriations Limit (A3 minus A1)	21,410,755.66		21,410,755.66			28,172,074
3. TOTAL PRIOR YEAR APPROPRIATIONS LIMIT (Preload/Line D16, PY column)	22,514,157.66	0.00	22,514,157.66			29,275,476
PRIOR YEAR GANN ADA						
4. Program ADA (Preload/Line B3, PY column)	50.09	0.00	50.09			61
5. Other ADA (Preload/Line B4, PY column)	28,931.17	0.00	28,931.17			29,098
PRIOR YEAR LCFF						
6. LCFF Alternative Education Grant (Preload/Line A28,						
Alternative Education Grant, 2021-22 Annual County LCFF Calculation)	1,103,402.00		1,103,402.00			1,103,402
7. LCFF Operations Grant, (Preload/Line A1, Operations Grant, 2021-22 Annual County LCFF Calculation)	4,511,517.00		4,511,517.00			4,511,517
ADJUSTMENTS TO PRIOR YEAR LIMIT AND ADA	Adjustments to 2021-22			Adjustments to 2022-23		
ADJUSTMENTS TO PRIOR YEAR LIMIT						
8. Reorganizations and Other Transfers			0.00		"V	0
9. Temporary Voter Approved Increases			0.00			0
10. Less: Lapses of Voter Approved Increases			0.00			0
11. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT						
(Lines A8 plus A9 minus A10)	1.5		0.00			0
12. Adjustments to Program Portion						
([Lines A1 divided by A3] times Line A11)	0,00	0.00	0.00	0.00	0.00	0
13. Adjustments to Other Services Portion		-			-	
(Lines A11 minus A12)			0.00			0
ADJUSTMENTS TO PRIOR YEAR ADA						
(Only for reorganizations and other transfers, and only if adjustments to the appropriations limit amounts are entered in Line A8 or A12 above)						
14. Adjustments to Program ADA			0.00			0
15. Adjustments to Other ADA			0.00			0

		2022-23 Calculations			2023-24 Calculations		
		Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
В.	CURRENT YEAR GANN ADA			,			•
	CURRENT YEAR PROGRAM ADA	2022-23 Annual Report			2023-24 Annual Estimate		
	2022-23 data should tie to Principal Apportionment Data Collection attendance reports and include ADA for charter schools reporting with the COE						
	1. Total County Program ADA (Form A, Line B1d)	61.17	0.00	61.17	61.17	0.00	61.
	2. Total Charter Schools ADA (Form A, Line C2d plus C6d)	0.00	0.00	0.00	0.00	0.00	0.0
	3. Total Current Year ADA (Lines B1 through B2)	61.17	0.00	61.17	61.17	0.00	61.
			2022-23 P2 Repo	rt	2	te	
	CURRENT YEAR DISTRICT ADA						
	4. Total District Gann ADA (Sum of all District Form GANN, Line B3)			29,098.14			28,871.
C.	CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE	2022-23 Actual 2023-24 Budget					
	AID RECEIVED		ı	ř		ĺ	i
	TAXES AND SUBVENTIONS (Funds 01, 09, and 62)						
	1. Homeowners' Exemption (Object 8021)	138,942.32	0.00	138,942.32	138,942.00	0.00	138,942.
	2. Timber Yield Tax (Object 8022)	0.00	0.00	0.00	0.00	0.00	0,
	Other Subventions/In-Lieu Taxes (Object 8029) Secured Ball Taxes (Object 8044)	0.00	0.00	0.00	0.00	0.00	0.
	4. Secured Roll Taxes (Object 8041)	26,465,249.00	0.00	26,465,249.00	26,360,461.00	0.00	26,360,461.
	5. Unsecured Roll Taxes (Object 8042)	893,138.73	0.00	893,138.73	979,828.00	0.00	979,828.
	6. Prior Years' Taxes (Object 8043)	(47,856.66)	0.00	(47,856.66)	(36,481.00)	0.00	(36,481.0
	7. Supplemental Taxes (Object 8044)	855,748.88	0.00	855,748.88	568,428.00	0.00	568,428.
	8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00	0.00	0.00	0.00	0.00	0.
	9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00	0.00	0.00	0.00	0.00	0.
	10. Receipts from County Bd. of Supervisors (Object 8070)	0.00	0.00	0.00	0.00	0.00	0.0
	11. Other In-Lieu Taxes (Object 8082)	0.00	0.00	0.00	0.00	0.00	0.
	12. Comm. Redevelopment Funds (Objects 8047 & 8625)	977,389.14	0.00	977,389.14	1,059,165.00	0.00	1,059,165.
	13. Parcel Taxes (Object 8621)	0.00	0.00	0.00	0.00	0.00	0.
	14. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00	0.00	0.00	0.00	0,00	0.
	15. Penalties and Int. from Delinquent Non-LCFF Tayon (Object 8630) (Only these for the phase tayon)	0.00	0.00	0.00	0.00	0.00	_
	Taxes (Object 8629) (Only those for the above taxes)	0.00	0.00	0.00	0.00	0.00	0.
	16. Transfers to Charter Schools						
	in Lieu of Property Taxes (Object 8096) 17. TOTAL TAXES AND SUBVENTIONS						
	17. TO THE TAMES MIND SUBVERTIONS	1	1		I.	1	1

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		2022-23 Calculations				2023-24 Calculations		
		Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals	
	(Lines C1 through C16)	29,282,611.41	0.00	29,282,611.41	29,070,343.00	0.00	29,070,343.0	
отні	ER LOCAL REVENUES (Funds 01, 09, and 62)							
18.	To General Fund from Bond Interest and Redemption							
	Fund (Excess debt service taxes) (Object 8914)							
19.	TOTAL LOCAL PROCEEDS OF TAXES							
	(Lines C17 plus C18)	29,282,611.41	0.00	29,282,611.41	29,070,343.00	0.00	29,070,343,0	
EXCI	LUDED APPROPRIATIONS					-		
20a.	Medicare (Enter federally mandated amounts only from objs. 3301 and 3302; do not include negotiated amounts)			191,621.02	73/2		226,249.2	
20b.	Qualified Capital Outlay Projects			0.00			0.0	
ОТНЕ	ER EXCLUSIONS							
21.	Americans with Disabilities Act			0.00	10		0.0	
22.	Unreimbursed Court Mandated Desegregation Costs			0.00			0.0	
23.	Other Unfunded Court-ordered or Federal Mandates			0.00			0.0	
24.	TOTAL EXCLUSIONS (Lines C20 through C23)			191,621.02			226,249.2	
STAT	E AID RECEIVED (Funds 01, 09, and 62)					1		
25.	LCFF - CY (objects 8011 and 8012)	1,852,839.00	0.00	1,852,839.00	1,762,403.00	0.00	1,762,403.0	
26.	LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	0.00	0.00	0.00	0.00	0.00	0.0	
27.	TOTAL STATE AID RECEIVED							
	(Line C25 plus C26)	1,852,839.00	0.00	1,852,839.00	1,762,403.00	0.00	1,762,403.0	
DATA	A FOR INTEREST CALCULATION							
28.	Total Revenues (Funds 01, 09 & 62, objects 8000-8799)	42,957,622.86	0.00	42,957,622.86	36,063,742.25	0.00	36,063,742.2	
29.	Total Interest and Return on Investments (Funds 01, 09, and 62, objects 8660 and 8662)	268,946.52	0.00	268,946.52	268,946.52	0.00	268,946.5	
D. APP	ROPRIATIONS LIMIT CALCULATIONS		2022-23 Actual			2023-24 Budget		
PREL	IMINARY APPROPRIATIONS LIMIT							
1.	Revised Prior Year Program Limit (Lines A1 plus A12)			1,103,402.00			1,103,402.0	
2.	Inflation Adjustment	b		1,0755			1.044	
3.	Program Population Adjustment (Lines B3 divided							
	by [A4 plus A14]) (Round to four decimal places)			1.2212			1.000	
4.	PRELIMINARY PROGRAM LIMIT							
	(Lines D1 times D2 times D3)			1,449,208.85			1,152,393.0	

		2022-23 Calculations			2023-24 Calculations		
		Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
5. Revise	ed Prior Year Other Services Limit						
(Lines	A2 plus A13)			21,410,755.66			28,172,074.
6. Inflatio	on Adjustment			1.0755			1.04
7. Other	Services Population Adj. (Lines B4 divided						
by [A5	5 plus A15]) (Round to four decimal places)			1.0058			0.99
8. PRELI	MINARY OTHER SERVICES LIMIT						
(Lines	D5 times D6 times D7)			23,160,825.87			29,193,415
9. PRELI	MINARY TOTAL APPROPRIATIONS LIMIT				6		
(Lines	D4 plus D8)			24,610,034.72			30,345,808
APPROPRIAT	TIONS SUBJECT TO THE LIMIT						
10. Local F	Revenues Excluding Interest (Line C19)			29,282,611.41			29,070,34
11. Prelimi	inary State Aid Calculation						
	a. Maximum State Aid in Local Limit						
	(Lesser of Line C27 or [Lines D9 minus D10 plus C24]; if negative, then zero)			0.00			1,501,71
12. Local F	Revenues in Proceeds of Taxes						
	a. Interest Counting in Local Limit (Lines C29 divided by [C28 minus C29] times [D10 plus D11a])			184,485.84			229,70
	b. Total Local Proceeds of Taxes (Lines D10 plus D12a)			29,467,097.25			29,300,04
13. State A	Aid in Proceeds of Taxes (lesser of Line D11a or						
[Lines	D9 minus D12b plus C24]; if negative, then zero)			0.00			1,272,00
14. Total A	Appropriations Subject to the Limit						1
	a. Local Revenues (Line D12b)			29,467,097.25			
	b. State Subventions (Line D13)	-		0.00			
	c. Less: Excluded Appropriations (Line C24)			191,621.02			
	d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT						
	(Lines D14a plus D14b minus D14c)			29,275,476.23			
15 Adjust	tments to the Limit Per						
_	nment Code Section 7902.1						
(Line D	014d minus D9)			4,665,441.52			
SUMMARY			2022-23 Actual			2023-24 Budget	
16 Adjust	ted Appropriations Limit						
(Lines	D9 plus D15)			29,275,476.23			30,345,80

San Luis Obispo County Office of Education San Luis Obispo County

Unaudited Actuals Fiscal Year 2022-23 County Office Appropriations Limit Calculations

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	2022-23 Calculations			2023-24 Calculations			
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals	
17 Appropriations Subject to the Limit		5.0					
(Line D14d)			29,275,476.23				
* Please provide below an explanation for each entry in the adjustments column.							
NOT APPLICABLE							
MELISSA ABBEY		805-782-7212					
Gann Contact Person		Contact Phone N	lumber				